

# Income and Expenditure Statement

for year ending 31 December 2021

**Total Income** **0.00**

## Expenditure

Insurance (10.00)

**Total Expenditure** **(10.00)**

Surplus/(Deficit) for year ending 31 December 2021 (10.00)

Opening cash balance 1,269.14

Closing cash balance 1,259.14

## Net Income and Expenditure by Event

Total tournaments 0.00

Insurance (10.00)

**Surplus/(Deficit) for year ending 31 December 2021** **(10.00)**

# Income and Expenditure Statement

for year ending 31 December 2020

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)               | 94.00           |
| Scottish Individual League & Knockout (SILK) | 117.00          |
| Scottish Round Robin                         | 1,206.00        |
| <b>Total Income</b>                          | <b>1,417.00</b> |

## Expenditure

|   |                   |
|---|-------------------|
| Scottish Scrabble League (SSL) [note 1]               | (5.40)            |
| Scottish Individual League & Knockout (SILK) [note 1] | (14.60)           |
| Scottish Round Robin                                  | (1,219.00)        |
| Insurance   | (30.00)           |
| <b>Total Expenditure</b>                              | <b>(1,269.00)</b> |

Surplus for year ending 31 December 2020 [note 2] 148.00

|                      |          |
|----------------------|----------|
| Opening cash balance | 1,121.14 |
| Closing cash balance | 1,269.14 |

## Net Income and Expenditure by Event

|  |         |
|--|---------|
| Scottish Scrabble League (SSL)               | 88.60   |
| Scottish Individual League & Knockout (SILK) | 102.40  |
| Scottish Round Robin                         | (13.00) |
| Total tournaments                            | 178.00  |

Insurance (30.00)

**Surplus for year ending 31 December 2020 148.00**

Note 1: Total expenditure on SSL and SILK was about £135 less than budgeted for a full year of competition, as very few games were played before play was suspended in March 2020.

Note 2: SSA is holding £240 of Scottish Open entry fees (6 x £40) on behalf of players, for use at a future event. This sum is excluded from the surplus for year and cash balance totals.

## SSL and SILK 2020

Many players entered one or both of these events, and have played very few or no games within them. The committee agreed that the competitions are cancelled, and SSA is offering free entry to a future SSL/SILK event to those who paid for 2020, offering a refund to those who don't want to take part. SSA is using this year's £148 surplus to pay for this, and absorb the £5.40 and £14.60 rating levy costs above. The earliest that SILK and/or SSL will take place is 2022.

# Income and Expenditure Statement

for year ending 31 December 2019

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)               | 96.00           |
| Scottish Individual League & Knockout (SILK) | 131.00          |
| Scottish Open                                | 876.00          |
| Scottish Round Robin                         | <u>1,064.00</u> |
| <b>Total Income</b>                          | <b>2,167.00</b> |

## Expenditure

|  |                   |
|--|-------------------|
| Scottish Scrabble League (SSL)               | (62.50)           |
| Scottish Individual League & Knockout (SILK) | (65.40)           |
| Scottish Open                                | (882.10)          |
| Scottish Round Robin                         | (1,110.00)        |
| Insurance                                    | (27.50)           |
| Other (support for SIMPLE)                   | <u>(100.00)</u>   |
| <b>Total Expenditure</b>                     | <b>(2,247.50)</b> |

Surplus/(Deficit) for year ending 31 December 2019 (80.50)

|                      |                 |
|----------------------|-----------------|
| Opening cash balance | <u>1,201.64</u> |
| Closing cash balance | <u>1,121.14</u> |

## Net Income and Expenditure by Event

|   |                       |
|---|-----------------------|
| Scottish Scrabble League (SSL)                            | 33.50                 |
| Scottish Individual League & Knockout (SILK)              | 65.60                 |
| Scottish Open   | (6.10)                |
| Scottish Round Robin                                      | <u>(46.00)</u>        |
| Total tournaments   | 47.00                 |
| Insurance   | (27.50)               |
| Other   | (100.00)              |
| <b>Surplus/(Deficit) for year ending 31 December 2019</b> | <b><u>(80.50)</u></b> |

# Income and Expenditure Statement

for year ending 31 December 2018

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)               | 96.00           |
| Scottish Individual League & Knockout (SILK) | 115.00          |
| Scottish Open                                | 1,079.00        |
| Scottish Round Robin                         | 1,231.00        |
| Masters                                      | 5.00            |
| Other  | 2.00            |
| <b>Total Income</b>                          | <b>2,528.00</b> |

## Expenditure

|  |                   |
|--|-------------------|
| Scottish Scrabble League (SSL)               | (54.00)           |
| Scottish Individual League & Knockout (SILK) | (59.80)           |
| Scottish Open                                | (1,154.80)        |
| Scottish Round Robin                         | (1,256.60)        |
| Insurance                                    | (27.50)           |
| Other (website)                              | (8.01)            |
| <b>Total Expenditure</b>                     | <b>(2,560.71)</b> |

Surplus/(Deficit) for year ending 31 December 2018 (32.71)

|                      |          |
|----------------------|----------|
| Opening cash balance | 1,234.35 |
| Closing cash balance | 1,201.64 |

## Net Income and Expenditure by Event

|   |                |
|---|----------------|
| Scottish Scrabble League (SSL)                            | 42.00          |
| Scottish Individual League & Knockout (SILK)              | 55.20          |
| Scottish Open   | (75.80)        |
| Scottish Round Robin                                      | (25.60)        |
| Masters   | 5.00           |
| Total tournaments   | 0.80           |
| Insurance   | (27.50)        |
| Other   | (6.01)         |
| <b>Surplus/(Deficit) for year ending 31 December 2018</b> | <b>(32.71)</b> |

# Income and Expenditure Statement

for year ending 31 December 2017

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)               | 96.00           |
| Scottish Individual League & Knockout (SILK) | 145.00          |
| February 7-game event                        | 734.00          |
| Scottish Open                                | 1,307.00        |
| Scottish Round Robin                         | 935.00          |
| Masters                                      | 8.60            |
| <b>Total Income</b>                          | <b>3,225.60</b> |

## Expenditure

|  |                   |
|--|-------------------|
| Scottish Scrabble League (SSL)               | (71.00)           |
| Scottish Individual League & Knockout (SILK) | (79.30)           |
| February 7-game event                        | (709.80)          |
| Scottish Open                                | (1,258.20)        |
| Scottish Round Robin                         | (900.70)          |
| Insurance                                    | (25.00)           |
| <b>Total Expenditure</b>                     | <b>(3,044.00)</b> |

Surplus for year ending 31 December 2017 181.60

Opening cash balance 1,052.75

Closing cash balance 1,234.35

## Net Income and Expenditure by Event

|  |               |
|--|---------------|
| Scottish Scrabble League (SSL)               | 25.00         |
| Scottish Individual League & Knockout (SILK) | 65.70         |
| February 7-game event                        | 24.20         |
| Scottish Open                                | 48.80         |
| Scottish Round Robin                         | 34.30         |
| Masters                                      | 8.60          |
| <b>Total tournaments</b>                     | <b>206.60</b> |

Insurance (25.00)

**Surplus for year ending 31 December 2017 181.60**

# Income and Expenditure Statement

for year ending 31 December 2016

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)               | 114.00          |
| Scottish Individual League & Knockout (SILK) | 114.00          |
| February 7-game event                        | 817.00          |
| Scottish Open                                | 1,198.00        |
| Aberdeen                                     | 20.00           |
| Scottish Round Robin                         | 880.00          |
| Masters                                      | 12.00           |
| Quizzes                                      | 48.00           |
| <b>Total Income</b>                          | <b>3,203.00</b> |

## Expenditure

|  |                   |
|--|-------------------|
| Scottish Scrabble League (SSL)               | (86.40)           |
| Scottish Individual League & Knockout (SILK) | (66.50)           |
| February 7-game event                        | (821.80)          |
| Scottish Open                                | (1,274.90)        |
| Scottish Round Robin                         | (861.50)          |
| Quizzes                                      | (10.00)           |
| Insurance                                    | (24.00)           |
| Website                                      | (71.42)           |
| <b>Total Expenditure</b>                     | <b>(3,216.52)</b> |

Surplus/(Deficit) for year ending 31 December 2016 (13.52)

|                      |          |
|----------------------|----------|
| Opening cash balance | 1,066.27 |
| Closing cash balance | 1,052.75 |

## Net Income and Expenditure by Event

|   |                |
|---|----------------|
| Scottish Scrabble League (SSL)                            | 27.60          |
| Scottish Individual League & Knockout (SILK)              | 47.50          |
| February 7-game event                                     | (4.80)         |
| Scottish Open   | (76.90)        |
| Aberdeen  | 20.00          |
| Scottish Round Robin                                      | 18.50          |
| Masters   | 12.00          |
| Total tournaments   | 43.90          |
| Quizzes   | 38.00          |
| Insurance   | (24.00)        |
| Website   | (71.42)        |
| <b>Surplus/(Deficit) for year ending 31 December 2016</b> | <b>(13.52)</b> |

# Income and Expenditure Statement

for year ending 31 December 2015

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)               | 96.00           |
| Scottish Individual League & Knockout (SILK) | 107.00          |
| February 7-game event                        | 1,122.00        |
| Scottish Open                                | 1,140.00        |
| Aberdeen                                     | 18.00           |
| Scottish Round Robin                         | 915.00          |
| Masters                                      | 12.00           |
| Other (Aberdeen course)                      | 51.02           |
| <b>Total Income</b>                          | <b>3,461.02</b> |

## Expenditure

|  |                   |
|--|-------------------|
| Scottish Scrabble League (SSL)               | (71.00)           |
| Scottish Individual League & Knockout (SILK) | (73.70)           |
| February 7-game event                        | (991.70)          |
| Scottish Open                                | (1,102.40)        |
| Scottish Round Robin                         | (908.60)          |
| Insurance                                    | (24.00)           |
| Other (website)                              | (71.42)           |
| <b>Total Expenditure</b>                     | <b>(3,242.82)</b> |

Surplus for year ending 31 December 2015 218.20

|                      |          |
|----------------------|----------|
| Opening cash balance | 848.07   |
| Closing cash balance | 1,066.27 |

## Net Income and Expenditure by Event

|  |               |
|--|---------------|
| Scottish Scrabble League (SSL)               | 25.00         |
| Scottish Individual League & Knockout (SILK) | 33.30         |
| February 7-game event                        | 130.30        |
| Scottish Open                                | 37.60         |
| Aberdeen                                     | 18.00         |
| Scottish Round Robin                         | 6.40          |
| Masters                                      | 12.00         |
| <b>Total tournaments</b>                     | <b>262.60</b> |

|             |         |
|-------------|---------|
| Insurance   | (24.00) |
| Other (net) | (20.40) |

**Surplus for year ending 31 December 2015** **218.20**

# Income and Expenditure Statement

for year ending 31 December 2014

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)                 | 110.00          |
| Scottish Individual League and Knockout (SILK) | 116.00          |
| February 7-game event                          | 992.00          |
| Scottish Open                                  | 969.00          |
| Scottish Round Robin                           | 972.00          |
| Commonwealth                                   | 5,921.38        |
| Scottish Masters                               | 12.00           |
| Aberdeen                                       | 8.00            |
| <b>Total Income</b>                            | <b>9,100.38</b> |

## Expenditure

|  |                   |
|--|-------------------|
| Scottish Scrabble League (SSL)                 | (110.40)          |
| Scottish Individual League and Knockout (SILK) | (57.10)           |
| February 7-game event                          | (890.80)          |
| Scottish Open                                  | (1,038.60)        |
| Scottish Round Robin                           | (953.00)          |
| Commonwealth                                   | (6,021.89)        |
| Insurance                                      | (34.00)           |
| <b>Total Expenditure</b>                       | <b>(9,105.79)</b> |

Surplus/(Deficit) for year ending 31 December 2014 (5.41)

Opening cash balance 853.48

Closing cash balance 848.07

## Net Income and Expenditure by Event

|   |               |
|---|---------------|
| Scottish Scrabble League (SSL)                            | (0.40)        |
| Scottish Individual League and Knockout (SILK)            | 58.90         |
| February 7-game event                                     | 101.20        |
| Scottish Open   | (69.60)       |
| Scottish Round Robin                                      | 19.00         |
| Commonwealth  | (100.51)      |
| Scottish Masters  | 12.00         |
| Aberdeen  | 8.00          |
| Total tournaments   | 28.59         |
| Insurance   | (34.00)       |
| <b>Surplus/(Deficit) for year ending 31 December 2014</b> | <b>(5.41)</b> |



# Income and Expenditure Statement

for year ending 31 December 2013

## Income

|  |                 |
|--|-----------------|
| Scottish Scrabble League (SSL)                 | 94.00           |
| Scottish Individual League and Knockout (SILK) | 111.00          |
| February 7-game event                          | 833.00          |
| Scottish Open                                  | 1,400.00        |
| Scottish Round Robin                           | 1,038.00        |
| Glenrothes                                     | 465.00          |
| Other  | 43.25           |
| Scottish Masters                               | 12.00           |
| Quizzes  | 141.00          |
| <b>Total Income</b>                            | <b>4,137.25</b> |

## Expenditure

|  |                   |
|--|-------------------|
| Scottish Scrabble League (SSL)                 | (103.50)          |
| Scottish Individual League and Knockout (SILK) | (65.85)           |
| February 7-game event                          | (737.40)          |
| Scottish Open                                  | (1,210.10)        |
| Scottish Round Robin                           | (1,047.70)        |
| Glenrothes                                     | (469.70)          |
| International Tournaments                      | (350.00)          |
| Quizzes  | (10.00)           |
| Insurance                                      | (23.50)           |
| Webhosting                                     | (64.73)           |
| <b>Total Expenditure</b>                       | <b>(4,082.48)</b> |

|  |        |
|--|--------|
| Surplus for year ending 31 December 2013 | 54.77  |
| Opening cash balance                     | 798.71 |
| Closing cash balance                     | 853.48 |

## Net Income and Expenditure by Event

|   |              |
|---|--------------|
| Scottish Scrabble League (SSL)                  | (9.50)       |
| Scottish Individual League and Knockout (SILK)  | 45.15        |
| February 7-game event                           | 95.60        |
| Scottish Open                                   | 189.90       |
| Scottish Round Robin                            | (9.70)       |
| Glenrothes                                      | (4.70)       |
| International Tournaments                       | (350.00)     |
| Scottish Masters                                | 12.00        |
| Total tournaments                               | (31.25)      |
| Quizzes   | 131.00       |
| Insurance                                       | (23.50)      |
| Webhosting                                      | (64.73)      |
| Other   | 43.25        |
| <b>Surplus for year ending 31 December 2013</b> | <b>54.77</b> |

# Income and Expenditure Statement

for year ending 31 December 2012

## Income

|  |          |
|--|----------|
| Scottish Scrabble League (SSL)                 | 113.00   |
| Scottish Individual League and Knockout (SILK) | 107.00   |
| February 7-game event                          | 38.00    |
| Scottish Open                                  | 1,048.00 |
| Scottish Round Robin                           | 1,164.00 |
| Glenrothes                                     | 484.00   |
| International Team Tournament                  | 4,906.40 |
| Scottish Masters                               | 12.00    |
| Quizzes  | 206.00   |

**Total Income** **8,078.40**

## Expenditure

|  |            |
|--|------------|
| Scottish Scrabble League (SSL)                 | (63.00)    |
| Scottish Individual League and Knockout (SILK) | (42.00)    |
| Scottish Open                                  | (1,099.96) |
| Scottish Round Robin                           | (1,108.15) |
| Glenrothes                                     | (446.80)   |
| International Team Tournament                  | (5,222.01) |
| Insurance                                      | (22.50)    |
| Webhosting                                     | (129.46)   |

**Total Expenditure** **(8,133.88)**

Surplus/(Deficit) for year ending 31 December 2012 (55.48)

Opening cash balance 854.19

Closing cash balance 798.71

## Net Income and Expenditure by Event

|  |          |
|--|----------|
| Scottish Scrabble League (SSL)                 | 50.00    |
| Scottish Individual League and Knockout (SILK) | 65.00    |
| February 7-game event                          | 38.00    |
| Scottish Open                                  | (51.96)  |
| Scottish Round Robin                           | 55.85    |
| Glenrothes                                     | 37.20    |
| International Team Tournament                  | (315.61) |
| Scottish Masters                               | 12.00    |

Total tournaments (109.52)

Quizzes 206.00

Insurance (22.50)

Webhosting (129.46)

**Surplus/(Deficit) for year ending 31 December 2012 (55.48)**